

Sharp HealthCare Information Technology Strategy

April 18, 2018



Sharp HealthCare



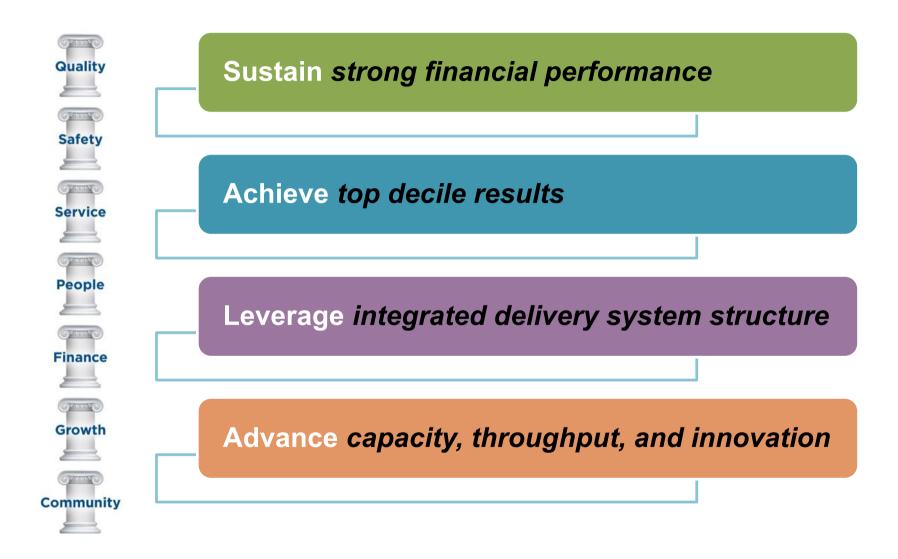




- Not-for-profit serving 3.2 million residents of San Diego County
- Grew from one hospital in 1955 to an integrated health care delivery system
 - 7 Hospitals, 2 Medical Groups, Health Plan
 - Centralized system support services
 - Largest health care system in San Diego with highest market share
 - Significant commitment to managing risk
- Largest private employer in San Diego
 - 18,000 employees, 2,600 affiliated physicians, 3,000 volunteers



Sharp HealthCare Strategic Priorities





The Healthcare Technology Curve

Industry Trend Sharp HealthCare Digital Healthcare Mobility Strategy, Telehealth Patient/Consumer Engagement Patient Portal, Patient Self Service **Cloud Computing Data Center Transformation** Focus on Data and Analytics – Enterprise Analytics, Big Data and Data Driven Organization **Data Governance** Implementation of Integrated Integration of Best of information systems Suite/Platform Solutions



Sharp HealthCare IT Overview

- Cerner Millennium
 - Full Acute EMR implementation across all Hospitals
 - ED, Rx, Surgery, Radiology, Lab, etc.
 - Ambulatory EMR in hospital based outpatient
 - Ambulatory EMR/PM implementation underway for 200 IPA physicians



- Allscripts Touchworks Ambulatory EMR
 - Sharp Rees Stealy Medical Group On Premise for 600 providers
 - Sharp Community Medical Group (SCMG) IPA Dell Hosted with 200 Providers
- Allscripts dbMotion as Private HIE across Sharp
- Allscripts Follow My Health Patient Portal with nearly 250,000 users









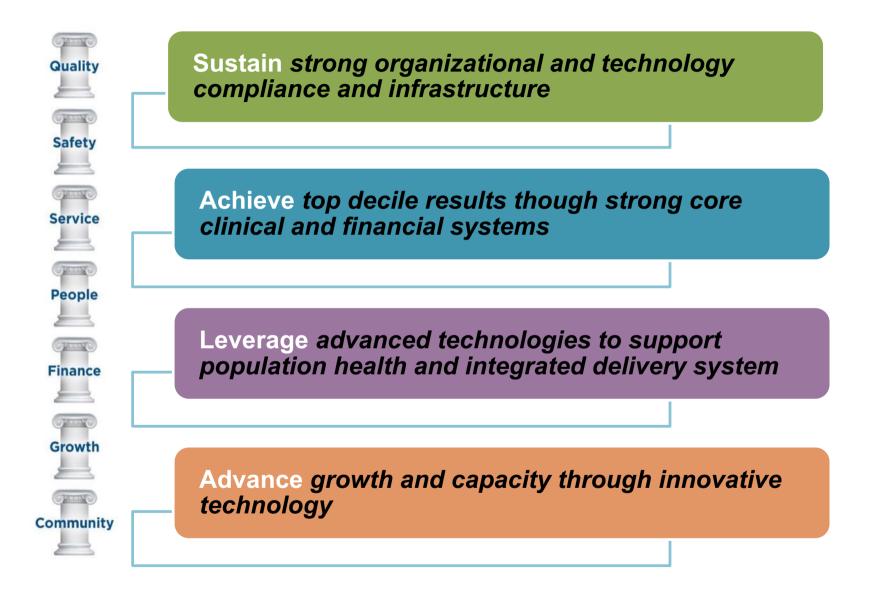
Allscripts







IT Strategic Priorities





Sustain strong organizational and technology compliance and infrastructure

- ••Implement IT Risk Management program
- ••Execute long term data center strategy
- ••Maintain regulatory compliance
- ••Implement vendor and application portfolio management
- ••Support infrastructure and facility modernization
- ••Enhance IS staff development and retention
- ••Enhance communications, education and support for IT processes and application

Sustain strong organizational and technology compliance

Sustain Strong Organizational and Technology Compliance

Execute data center transformation strategy

- a.) Completed migration of Cerner to remote hosted solution in Kansas City
- b.) Completed migration of non-Cerner, nonproduction systems to secondary data center attached to new software defined network
- c.) Built-out co-location space and infrastructure compute in Aligned Data Centers
- d.) Migrating non-Cerner production applications to Aligned Data Centers over 2018 and 2019

Resulting in a savings of \$18.4 million in capital and \$10.0 million in operating costs over next six years









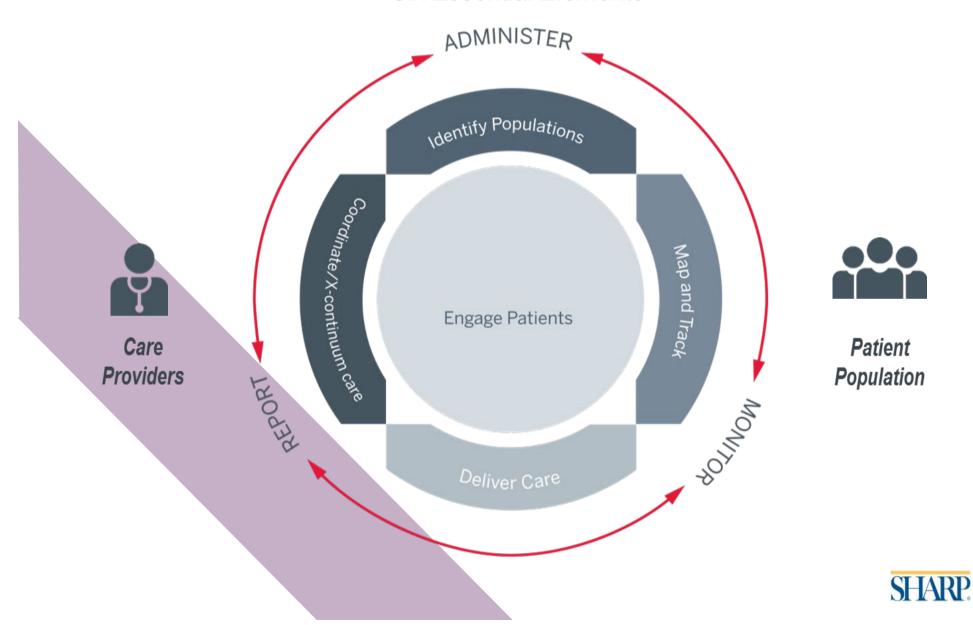
Leverage advanced technologies to support population health and integrated delivery system

- ••Implement population health solutions
- ••Evolve advanced analytics and big data
- ••Implement new technology to support Sharp Health Plan
- ••Implement enterprise data management and governance program

Leverage advanced technologies to support ...

Framework for IT-Enabled Population Management

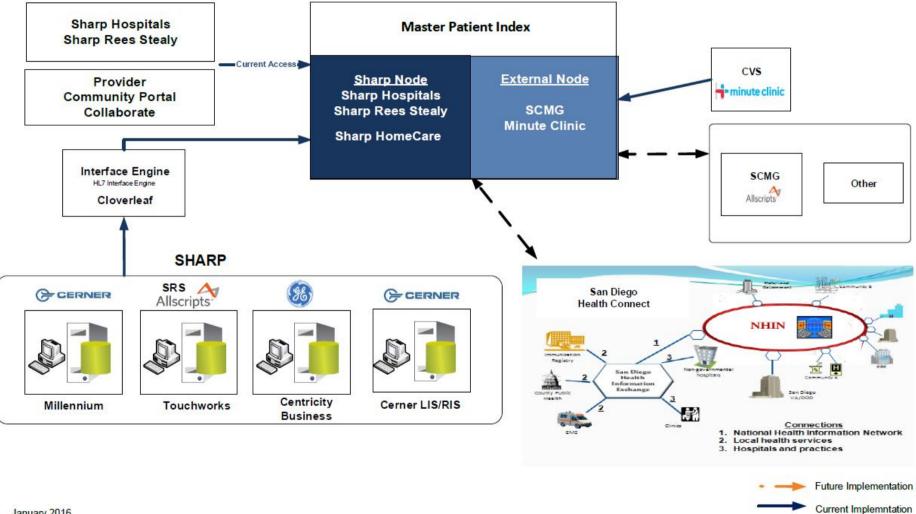
Six Essential Elements





Sharp HealthCare **Community HIE Landscape**

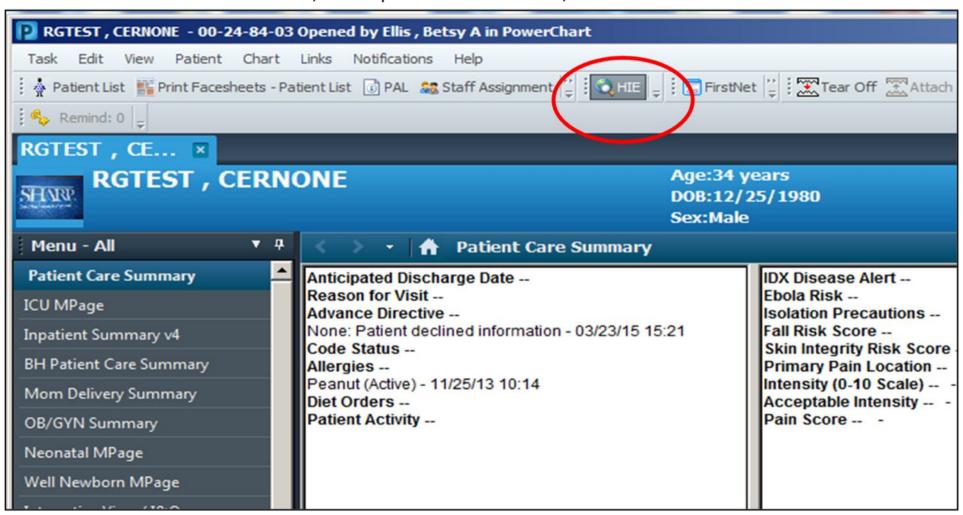






Cerner PowerChart

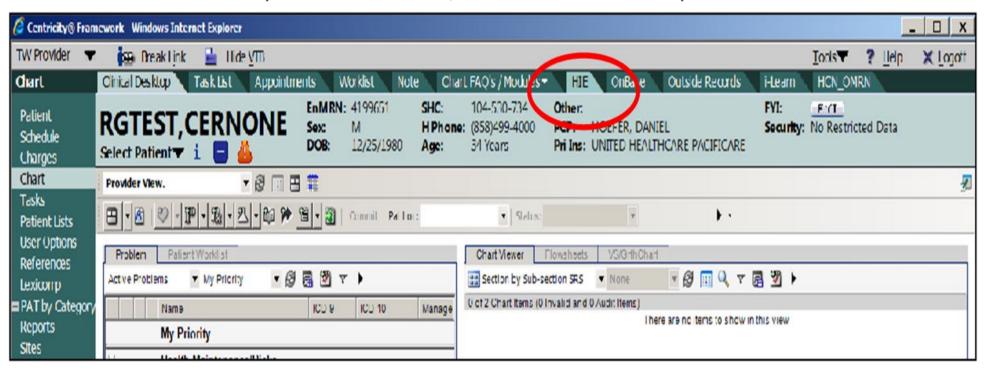
From Cerner PowerChart or Firstnet, with a patient in the banner, click the HIE button on the menu bar





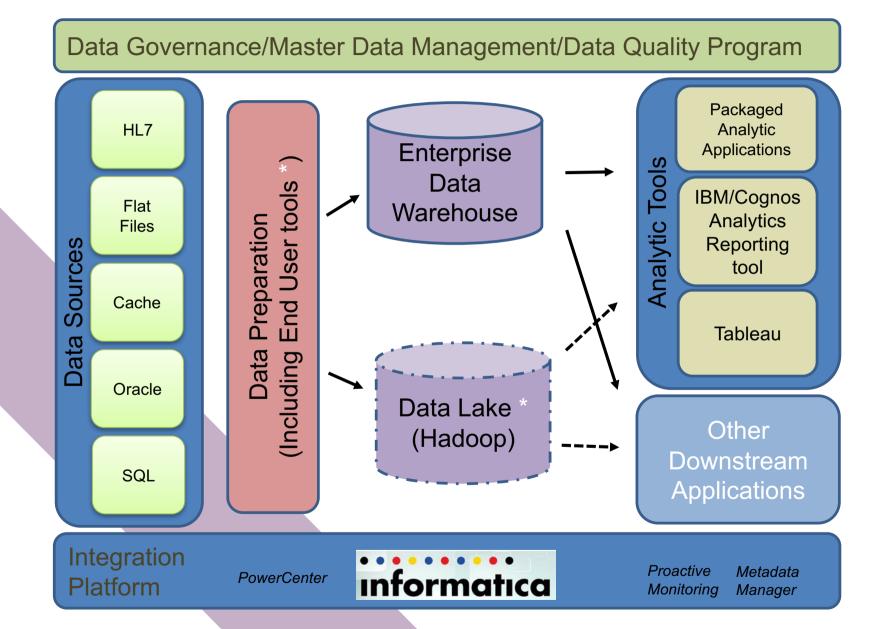
SRS Allscripts Touchworks

From SRS Touchworks with a patient in the banner, click the HIE tab at the top





Sharp's Enterprise Analytics Platform Overview





Enterprise Analytics – Three Year Roadmap

	Program Component		Active Status
data	Data Preparation Tools	Trial and evaluate tools within ITTrial and evaluate tools with select clients	
Quality Metrics	Quality Metrics Application	 Select application to produce P4P and CMS measures Implement and expand to produce all quality measures 	
	Knowledge Development	 Determine topics for broad training program Develop Training materials Determine trainers and frequency of 	
Assembly final every final every	Analytics Community of Excellence	 Utilize strategy published by Gartner to develop charter Establish tools, training, organizational needs and others Implement and operationalize 	
REPORT	Report Certification	Research best practicesDevelop GuidelinesPilot and expand throughout organization	
•	Mastered Data	 Determine integration with MDM application Select data to bring into EDW or data lake Manage ongoing process to add governed data to analytics 	
(P)	Predictive, Prescriptive & Cognitive Tools	Determine use casesResearch and pilot products	
	Data Lake	Determine use casesBuild data lake and develop pilot project	
	Machine Learning/Artificial Intelligence	 Determine use cases Research applications and develop pilot project 	





Advance growth and capacity through innovative technology

- Support Oncology service line with IT plan including precision medicine
- Implement systems to enhance physician alignment
- Implement CRM strategy and technology
- ••Develop and implement digital strategy to engage consumers through enhanced services
- Expand technology solutions to improve access to Sharp services
- Promote a culture of innovation

Advance growth and capacity

Advance Growth and Capacity

Develop and implement digital strategy to engage consumers through enhanced services

- a.) Develop and implement a self-scheduling system for patients and physicians on Sharp.com
- b.) Continue mobile enhancements and Web development supporting initiatives to improve the digital experience for Patients, Consumers, Employees and Physicians
- c.) Develop Sharp.com Integrated Portal functionality so Sharp patients and consumers have easy access to multiple tools and apps via single sign-on
- d.) Implementation of more online services for consumers

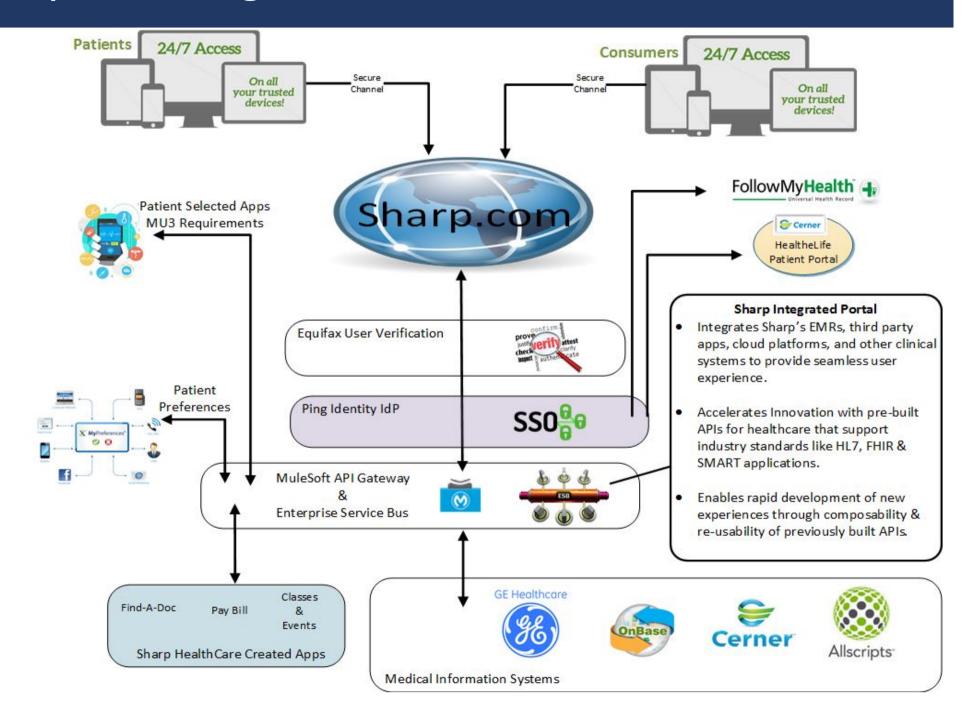




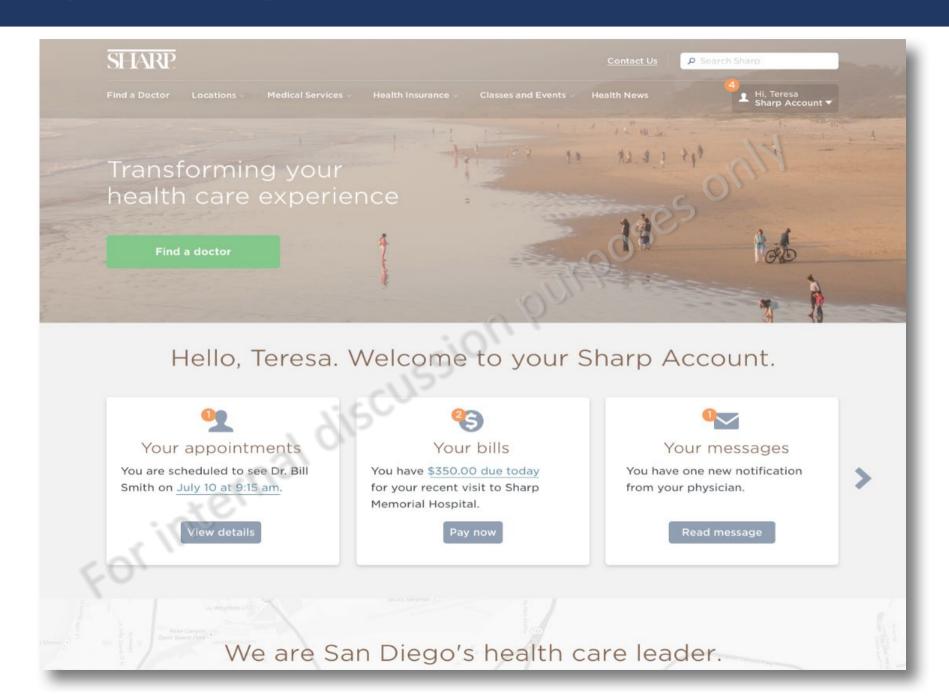




Sharp.com Integrated Portal – Future State



Sharp.com Integrated Portal – Vision



Sharp.com Integrated Portal – Vision

User Experiences

User Verification

User Authentication Integrated Portal



- Find a Doctor
- Maps/locations
- Access to Patient Portal
- Schedule classes
- My statements
- My Documents
- Medication Refill Request
- Etc.

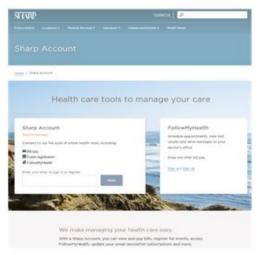




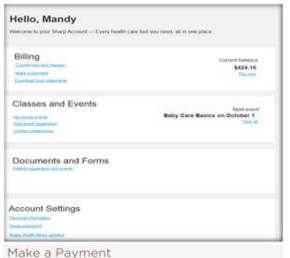
available data, such as past addresses, to verify that you are who you say you are before we give you access to protected patient information. It will only take a menute and will help us keep your information secure. You can verify your identity over the phone instead by calling the Sharp Technical Assistance Center at 058-627-6205 Your credit file indicates you may have a mortgage loan, opened in or around Extraory Owner our worklass. Choke or the ABOVE Question 2 What is your total scheduled monthly payment for the above-referenced mortgage O\$479 - \$576 O1075-0474 T Obers and Onché of the above Quantion 5 Your credit file indicates you may have a student loan, opened in or around lanuary 2002 OBENCHARGE CRESH SERVICES CONJECT PRIANCIAL SOLUTIONS INC.

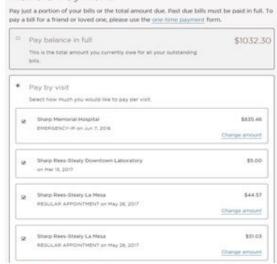
- Multi-factor identification
- Verify user provenance
- Confirm persons identity





- User ID lookup
- Registered user login
- Verify access level





- Pay your bill
- Register for a class
- View your documents
- Refill a prescription
- Manage your preferences

Advance Growth and Capacity

Expand technology solutions to improve access to Sharp services

- a.) Implement advanced telehealth technology across the enterprise
- b.) Continue to implement remote monitoring solutions for patients with chronic diseases
- c.) Provide innovative online tools that enable patients to be actively involved in their care
- d.) Support expansion of partnerships with other providers through HIE or system integration
- e.) Continued support of Sharp ACO initiatives





Questions

